

# John Marble Projects



Last Updated: February 2024

## Overview

### John H. Marble Park - Repave Parking Lot - \$908,158

(Project # 5400017)

John Marble facility has deteriorated over the years. The county took ownership of the facility in the mid 1990's. The park requires significant infrastructure upgrades and facility replacement. The upgrade to this facility will enable the county to provide after-school and health and wellness programming that was offered by the YMCA, but was discontinued due to the economic downturn. Repave existing parking lot.

### John H. Marble Park - Facility Retro Fit Phase I - \$1,092,662

(Project # 6031103)

Expand deck on existing pool deck and construct a picnic pavilion.

### John H. Marble Park - Gymnasium Removal/Replacement - \$15,634,862

(Project # 6031104)

Demolish, remove and replace existing Gymnasium. This project is combined with a CIP project that will address any expansion issues.

### John H. Marble Park - Pavilion Remove/Replacement - \$364,409

(Project # 6031105)

Remove existing pavilion and replace with a pavilion / restroom facility.

### John H. Marble Splash Pad - \$852,508

(Project # 6031106)

The splash pad will be approximately 4,000 sq. ft. and it will require the appropriate piping and electrical run throughout the site, in order for the construction to be fully completed.

### John H. Marble Park 37th St E Widening/Turning Lane - \$146,278

(Project # 6031107)

Design and construct off-site roadway improvements required by Manatee County Public Works Transportation. Provide a widened road with new turnlanes are required due to the increase to the facility building size and parking lot, and to reduce vehicular stacking at the intersection of State Road 70 and 37th Street East to enter or exit the parking lot.

## Project Status

Project Manager	Tom Yarger
Departments	Sports & Leisure Services
District	2

		Start	End
<b>John H. Marble Park - Repave Parking Lot</b>			
5400017	Design	2/1/2018	6/30/2022
	Construction	5/1/2023	10/1/2024
<b>John H. Marble Park - Facility Retro Fit Phase I</b>			
6031103	Design	2/1/2018	12/31/2022
	Construction	3/1/2023	11/30/2024
<b>John H. Marble Park - Gym Removal/Replacement</b>			
6031104	Design	2/1/2018	12/31/2022
	Construction	3/1/2023	11/30/2024
<b>John H. Marble Park - Pavilion Remove/Replacement</b>			
6031105	Design	2/1/2018	12/31/2022
	Construction	5/1/2023	11/30/2024
<b>John H. Marble Splash Pad</b>			
6031106	Design	10/1/2021	12/31/2022
	Construction	3/1/2023	11/30/2024
<b>John H. Marble Park 37th St E Widening/Turning Lane</b>			
6031107	Construction	3/1/2023	11/30/2024



# John Marble Projects



## Summary of Finances

	Budget	Year to Date	Remaining Balance	% Received
<b>Revenues</b>				
<b>Appropriated</b>				
2021 IST Revenue Improvement N	2,679,538	2,679,538	-	100%
2022 Revenue Improvement & Ref	4,383,981	4,383,981	-	100%
Buildng Capital Projects	5,088,618	5,088,618	-	100%
Infrastructure Sales Tax - Parks & (	800,462	800,462	-	100%
Parks & Natural Resources Impact	5,640,390	5,640,390	-	100%
Parks Countywide Impact Fees - C	405,888	405,888	-	100%
	<b>18,998,877</b>	<b>18,998,877</b>	<b>-</b>	<b>100%</b>
<b>Future Appropriation</b>				
	-	-	-	-
	<b>18,998,877</b>	<b>18,998,877</b>	<b>-</b>	<b>100%</b>

	Budget	Encumb	Project Total	Remaining Balance	% Spent
<b>Expenses</b>					
<b>Appropriated</b>					
Marble Parking Repaving	908,158	572,861	317,865	17,433	35%
John H. Marble Park - Facility Retro Fit F	1,092,662	564,520	481,838	46,304	44%
John H. Marble Park - Gymnasium Rem	15,634,862	9,705,642	5,720,917	208,303	37%
John H. Marble Park - Pavilion Remove/	364,409	210,836	149,157	4,416	41%
John H. Marble Splash Pad	852,508	561,415	276,108	14,985	32%
John H. Marble Park 37th St E Widening	146,278	140,129	3,217	2,932	2%
	<b>18,998,877</b>	<b>11,755,402</b>	<b>6,949,102</b>	<b>294,373</b>	<b>37%</b>
<b>Future Appropriation</b>					
	-	-	-	-	-
	<b>18,998,877</b>	<b>11,755,402</b>	<b>6,949,102</b>	<b>294,373</b>	<b>37%</b>